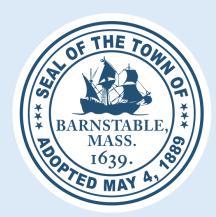


Review of National Guard Armory Project 2023



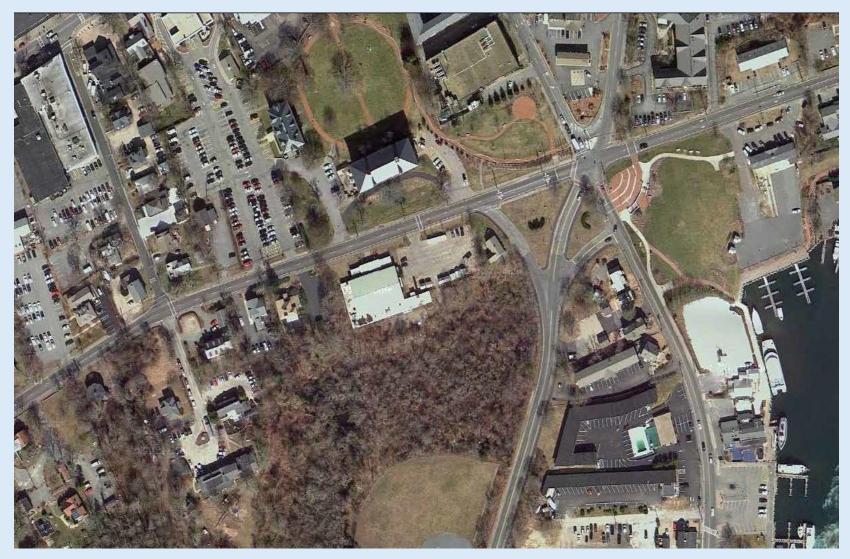
Outline

- Background
- Recent History of Discussions and Projects
- Proposed Project
- Discussion





Armory Site



Built in 1958 for the MA National Guard 18,700ft²

- 14,800ft² first floor
- 3,900ft² basement level
- 40 parking spaces

2.15 acre lot

(upland & wetland) Listed on the State Register of Historic Places in 1987



Background

- Deeded to the Town in 2006.
- Deed from the Commonwealth requires the building be used for a municipal purpose. Amended by state legislature in 2013 to allow use as a for-profit museum.
- During construction of the HYCC in 2009 Recreation
 Department seasonally used the building as the interior HVAC was inoperable.
- Other discussed efforts at site:
 - Cape Cod Symphony 2008
 - Proposed Pirate Museum 2013
 - RFP resulted in proposed Sturgis Charter School occupation 2016
 - Municipal occupation discussed 2011-present



Project Review

- Early discussion on municipal use began in 2011
- Preliminary design for Town offices prepared in 2014
- Discussion of use as Town offices and building remediation 2017
- We view this as a three-phase project
 - Phase 1 (complete) Hazmat Remediation and design
 - Appropriations 2018-063 \$250,000 & 2018-096 \$667,000
 - Hazmat assessment completed
 - Design and construction administrative service procured and commencing
 - Existing conditions have been documented and preliminarily designed
 - Functional Improvements could be bid as soon as Fall 2019 if funding sources are made available
 - Interior hazardous material abatement to commence September 2019
 - Exterior abatement shall be accomplished as part of larger restoration project
 - Phase II (current request) Exterior Renovations FY 2026
 - Estimated Total Cost \$2.9M
 - Approved by CPC unanimously as proposed on April 28, 2025
 - Phase III Final Interior Renovations \$TBD

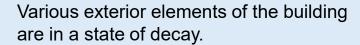


Hyannis Armory Exterior Restoration Building Condition







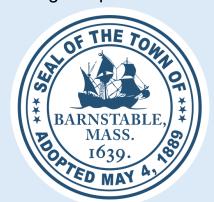


- •Window and door lintels have corroded and expanded resulting in cracking of the masonry walls.
- •Cracks in the masonry are allowing water into the system. The freeze thaw cycle continues to deteriorate the masonry.
- •Water is leaking from the flat roof areas allowing water into the building.
- •Old steel windows have extensive corrosion and in danger of failure.
- •Asbestos exterior joint caulks have failed allowing water into building components.

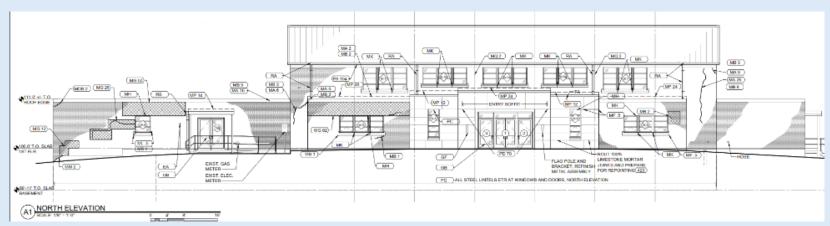


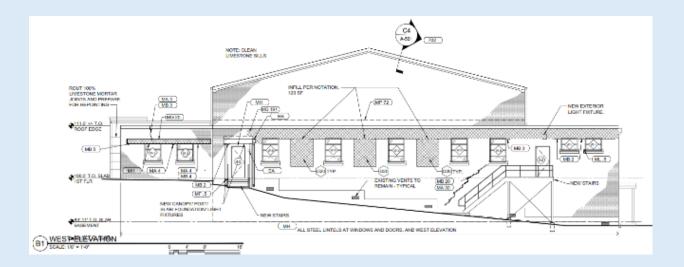






Hyannis Armory Exterior Restoration Project Scope





The project scope includes:

- Exterior Masonry Restoration
- •Window and Door Lintel Replacement
- •Window Replacement
- Door Replacement
- Flat Roof Replacement
- Exterior Hazardous Materials Abatement
- Exterior improvements required for the next phase of building restoration

Hyannis Armory Exterior Restoration Budget

FUNDING					
Funding Source					
CPC Preservation Funding		\$	2,900,000		
Project Cost Breakdown					
Hard Costs					
Existing Conditions / Selective Demolition		\$	72,154		
Asbestos Abatement		\$	31,980		
Concrete		\$	1,500		
Masonry		\$	748,788		
Misc. & Ornamental Metals		\$	28,060		
Wood, Plastics & Composites		\$	57,775		
Finish Carpentry		\$	1,722		
Thermal and Moisture Protection		\$	492,448		
Openings		\$	250,832		
Finishes		\$	6,153		
Earthwork		\$	63,964		
Specialties		\$	12,000		
	Sub-total	\$	1,767,376		
General Conditions	10%	\$	176,738		
Bonds & Insurance	1.8%	\$	31,813		
Overhead & Profit	13%	\$	229,759		
Escalation	12.0%	\$	212,085		
Design Contingency	13%	\$	229,759		
		\$	0.047.500		
Hard Costs Total			2,647,529		

Soft Costs			
Architectural / Bid & CA	3.0%	\$	79,426
Hazmat Testing		\$	7,000
Hazmat Abatement - Construction Phase Monitoring		\$	20,000
Advertising - Cape Cod Times		\$	500
Printing		\$	2,000
Utility Connection Charges		\$	8,500
FF&E		\$	8,750
Project Management	3%	\$	79,426
Owner's Project Contingency LS	10%	\$	264,753
Total Soft Costs			205,602
Total Hard & Soft Costs		\$	2,853,131
Total Funds Available		\$	2,900,000

FY 19 - CIP Project 18096: Design & Hazmat Removal	\$	200,175.00	
FY19 - CIP Project 18063: Hazardous Materials	\$	667,000.00	



Recommendation:

- Proceed with approval of Exterior Improvements as proposed
- If not approved, take under advisement
 - Report back to Town Council on other options including demolition of the building

